

ZONE 6 JUNIOR GIRLS' - 2023 DRAFT BUDGET

As of September 12, 2023

| OPENING BALANCE AS OF NOVEMBER 1, 2023 | | \$721.00 |
|--|-------------------|---|
| REVENUE | | |
| | | DESCRIPTION |
| CI Ladies Clothing Sale for Jr. Girls | \$0.00 | Rescheduled for 2024 |
| Zone 6 Women - Funding | \$2,000.00 | Estimated based on 2022 funding |
| BCGA Zone 6 -Training Grant | \$0.00 | No grants provided 2023 |
| BCGA Zone 6 - New Funding - Specific Development | \$250.00 | Youth To Learn New Skill |
| Beat the Champ Donations | \$140.00 | Estimate |
| Edith Albrecht Inspirational Award Fund | \$129.69 | Award: Emulate the "Spirit of the Year" |
| SUB TOTAL | \$2,519.69 | |
| | | <i>Estimated Revenue for 2023</i> |
| | | \$3,240.69 |
| EXPENSES | | |
| | | DESCRIPTION |
| Travel Mileage - Executive @ \$0.45 (estimate) | \$150.00 | Assist with Tournaments/Jr Chair Meetings |
| Travel Assistance to BCGA Championships | \$1,200.00 | Refer to Note 1 (below) |
| Summer Tour / Zone 6 Championships | \$350.00 | Refer to Note 2 (below) |
| Keeper trophies and engraving charges | \$137.15 | Items obtained by Janine Harder |
| Edith Albrecht Inspirational Trophy - Award | \$0.00 | No submission for 2023 |
| Junior Girls Clinic - Ages 10-16 | \$250.00 | Crown Isle Golf Resort - Introduction |
| Junior Girls Plaque - Junior of the Year | \$100.00 | Replacement trophy |
| SUB TOTAL | \$2,187.15 | <i>Less Expenses</i> |
| | | \$2,187.15 |
| | | <i>Balance as of September 11, 2023</i> |
| | | \$1,053.54 |

NOTE: The initial opening balance as of October 2022 was actually reported as \$950.60. However, the Edith Albrecht Inspirational Fund had received a donation in the amount of \$190.00. Awards were given, which were not deducted from the initial donation. On September 11, 2023, it is confirmed that the remaining balance should be reported as \$129.69.

Version 5: September 12, 2023

ZONE 6 JUNIOR GIRLS

2023 BUDGET - NOTES

As of September 12, 2023

| NOTE 1 - Travel Assistance 2023 | | |
|---|-------------------|--|
| NextGen Spring - Roberts Creek - May 4-7 (\$150.00/pp) | \$300.00 | Maria Schwager, Isabel Schwager |
| BC Junior Championship - Prince George - Jul 11-14 (\$200.00/pp) | \$200.00 | Dana Smith |
| BC Women's Amateur - Arbutus Ridge - June 19-23 (\$200.00/pp) | \$200.00 | Dana Smith |
| BC Juvenile Girls U17- Highland Pacific - Aug 21-24 (\$100.00/pp) | \$200.00 | Maria Schwager, Isabel Schwager - <i>funds to be issued</i> |
| BC Bantam & Novice Girls U15- Cedar Hill - Aug 28-30 (\$100.00/pp) | \$0.00 | No girls registered in this category - 2023 |
| NextGen Fall Series - Surrey - Oct 5-7, 2023 (\$150.00/pp) | \$300.00 | Maria Schwager and Isabel Schwager (pending registration) |
| BC Summer Games 2024 (Location and dates to be announced) | \$0.00 | Participation pending feasibility of BC Summer Games |
| TOTAL | \$1,200.00 | |
| NOTE 2 - Junior of the Year 2023 - Held at Crown Isle - Jul 28th | | |
| OOM Summer Tour Champion | \$100.00 | Isabel Schwager |
| Summer Tour Runner-up | \$50.00 | Maria Schwager |
| Zone VI Championships | | |
| 1. Junior Champion/Runner-Up | \$0.00 | No girls in this category |
| 2. Juvenile Champion | \$125.00 | Isabel Schwager |
| 3. Juvenile Runner-Up | \$75.00 | Maria Schwager |
| 4. Bantam Champion/Runner-Up | \$0.00 | No girls in this category |
| 5. Novice Champion/Runner-Up | \$0.00 | No girls in this category |
| TOTAL | \$350.00 | |

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