

Proposed Budget - Zone 6 Women's Golf for 2021

BALANCE: December 31, 2020 - **\$8,566.11**

I have used roughly the same numbers as was used last year – understanding that the Levy revenue might be lower due to slower return due to Covid and the expectation that there will only be ONE Captains lunch meeting = in the fall.

Revenue	2021		Expenses	2021	
	Budget #1	Budget #2		Budget #1	Budget #2
Levies based Levy numbers	\$8,400.00 1200. x \$7.	\$8,400.00	T & T - 1200@ \$4.00 Possible 4 Virtual tournaments 2020 costs	\$3,200.00	\$4,800.00
Lunch Meetings	825.00	\$825.00	Meetings/Lunch Fall AGM/Ex.	\$1,200.00	\$1,200.00
DOF	\$0.00	\$700.00	Junior Dev.	\$1,500.00	\$1,500.00
BC PIN Round	\$0.00	\$500.00	DOF	\$0.00	\$700.00
Beat the Champ	\$0.00	\$200.00	BC PIN Round	\$0.00	\$500.00
PIN Orders	\$250.00	\$250.00	Beat the Champ	\$0.00	\$200.00
Advance Grant	\$800.00	\$800.00	PIN Orders	\$250.00	\$250.00
Misc. float	\$10.00	\$10.00	Executive Travel	\$500.00	\$700.00
Bank Interest	\$1.00	\$1.00	Team Travel	\$1,800.00	\$1,800.00
			Club Travel – AGM Captain/Ferry	\$150.00	\$250.00
			Office – Office Printing/ copying	\$400.00	\$500.00
			Misc./Trophy/ engraving/Flowers/float/	\$150.00	\$150.00
	\$10,286.00	\$11,686.00		\$9,150.00	\$12,550.00

Projected profit for Budget # 1 \$1,136.00
 Projected Loss for Budget # 2 \$864.00

At this point we don't know if we will be receiving any funding from BC Golf as the amount we receive is based on the previous years', number of ladies who pay levies to their home courses in our Zone. In 2020 we received an advance of \$163.50 and an additional \$1,000.00 in Nov., 2020. I have also decreased the amount usually allotted for Luncheons as I suspect we will either only host the Fall AGM and if we have the Spring Captains meeting the attendance would be small. I am assuming Junior golf could be a go as well as T & T's Virtual Tournaments.