

Zone 6 Women's Golf

Proposed 2023 Budget

Balance as of Dec 31, 2022 **\$5710.91**

| Revenue | | Expenses | |
|--------------------|-------------|----------------|-------------|
| Levies | \$9200.00 | | |
| Lunch Meeting | \$1500.00 | | \$2400.00 |
| Zone Tournaments | \$22,000.00 | | \$27,000.00 |
| DOF | \$800 | | \$800.00 |
| BC Pin Round | \$580.00 | | \$580.00 |
| Beat The Champ | \$180.00 | | \$180.00 |
| Pin Orders | \$350.00 | | \$350.00 |
| BCGA Advance Grant | \$1000.00 | | |
| Misc | \$350 | | \$1500.00 |
| | | Junior Dev | \$2000.00 |
| | | Exec Travel | \$1000.00 |
| | | Team Travel | \$1500.00 |
| | | Office | \$700.00 |
| | | Rules | \$400.00 |
| | | Club Travel | \$150.00 |
| | | Bank S/C | \$30.00 |
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| Total Revenue | \$35,960.00 | Total Expenses | \$38,590.00 |
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Projected Loss for 2023 \$2630.00 leaving a balance of \$3080.91