

2023 TEAMS AND TOURNAMENTS BUDGET AND ACTUAL

FREE ENTRY 2024 ANN BATER PHEASANT GLEN

	QB Memorial	Memorial	Sunnydale	Sunnydale	Arrowsmith	Arrowsmith	Port Alberni	PT Alberni	Pheasant Glen	Pheasant Glen	ACTUAL	BUDGET
	AM/Sen	Actual	CTC	Actual	Net	Actual	4 Ball	Actual	C of C	Actual		
	05-May		19-Jun		14-Jul		18-Aug		07-Sep			
REVENUES												
Participants	55	56	72	72	80	76	80	68	35	41	313	
Cost	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	
Total	\$4,400.00	\$4,480.00	\$5,760.00	\$5,760.00	\$6,400.00	\$6,080.00	\$6,400.00	\$5,440.00	\$2,800.00	\$3,280.00	\$25,040.00	\$25,760.00
EXPENSES												
Green Fees	\$2,200.00	\$2,240.00	\$1,800.00	\$1,800.00	\$2,560.00	\$2,584.00	\$3,360.00	\$2,814.00	\$2,005.50	\$2,238.60	\$11,676.60	
Meals (players)	\$1,375.00	\$1,400.00	\$1,980.00	\$1,980.00	\$2,240.00	\$2,128.00	\$2,000.00	\$1,675.00	\$875.00	\$1,260.00	\$8,443.00	
Meals (T&T)	\$50.00	\$25.00	\$55.00	\$82.50	\$56.00	\$56.00	\$50.00	\$78.10	\$56.00		\$241.60	
Meals Rules	\$50.00	\$50.00			\$56.00	\$56.00	\$50.00		\$56.00		\$106.00	
Misc-Travel		\$56.25		\$73.80		\$90.00		\$130.50	\$64.00	\$99.90	\$450.45	
Script	\$1,870.00	\$1,870.00	\$1,680.00	\$1,680.00	\$1,950.00	\$1,740.00	\$1,800.00	\$1,800.00	\$800.00	\$900.00	\$7,990.00	
% from club	-\$187.00	-\$187.00	-\$168.00	-\$168.00	-\$292.50	-\$261.00	-\$360.00	-\$360.00			-\$976.00	
power carts rules	\$80.00	\$88.00									\$88.00	
Sundry/engraving/travel							GC fix	\$20.00			\$20.00	\$330.00
Printer ink/50/50 tickets		\$23.47		\$23.47		\$23.47		\$23.47		\$23.47	\$117.35	
Prizes - door		\$31.36		\$33.60							\$64.96	
Golf Genius		\$112.00	\$144.00	\$144.00	\$160.00	\$152.00	\$160.00	\$136.00	\$70.00	\$82.00	\$626.00	
Totals	\$5,438.00	\$5,709.08	\$5,491.00	\$5,649.37	\$6,729.50	\$6,568.47	\$7,060.00	\$6,317.07	\$3,926.50	\$4,603.97	\$28,847.96	\$28,975.00
NET INCOME/LOSS	-\$1,038.00	-\$1,229.08	\$269.00	\$110.63	-\$329.50	-\$488.47	-\$660.00	-\$1,217.07	-\$1,126.50	-\$1,323.97	-\$4,147.96	-\$3,215.00
Zone Subsidy											\$4,000.00	\$4,000.00
Difference		-\$191.08		\$158.37		-\$118.97		-\$487.07		-\$177.47	-\$147.96	\$785.00