Zone 6 Women's Golf

Notes to the Financial Statement

Dated October 3, 2026

Revenues:

Levies – Levies were reduced from $12 to $5 at the October 6, AGM, with the assumption that the zone would run two tournaments in 2026, excluding the Amateur/Senior Amateur, which was to be the responsibility of BCGA.

Total levies of $6,425 are comprised of 18 member clubs (20 in 2024 including March Meadows and Eaglecrest) of the 18 clubs in 2026, we received levies from 16 clubs to-date. In 2026 we had 1,285 club members and 12 players club members. These numbers are down from our 1,400 total members reported in 2025.

BC Golf Funding – After much discussion, it was decided to offer cash prizes to the participants as incentive to increase our numbers and make the tournament viable. The prizes were awarded as follows: $750 Amateur winners and $750 Senior Amateur winners, both gross and net (seven payouts in each event). This is a flow-through transaction with the expense matching the revenue received from BCGA and therefore having zero impact on our budget.

T & T – Teams and Tournaments, as previously stated the zone committed to running two tournaments in 2026, the scramble held June 25th at Sunnydale (76 entrants) and the 4 Ball held July 9th at Cottonwood (58 of entrants). Both tournament entry fees were set at $95 per player, generating $12,730 in entry fees.

We incurred expenses of $11,573 for green fees and lunches and paid out $4,060 in cash prizes, for a total cost of $15,633 to run the two tournaments. That resulted in a cost to the zone of ($2,903)

Pin Order – This is money collected from the clubs for the pins and awards and forwarded to BCGA. The pins are then distributed at the Spring Captain's meeting. This is another flow-through transaction, with the expense matching the revenue and having zero impact on our budget.

Meeting Lunch – This is money received from the member club captains and vice-captains for meeting lunches, which to date include just the Spring meeting, it will increase with the AGM being held October 5th at Sunnydale. Meeting lunch expenses are covered by this revenue, except as it relates to the cost of the executives at the luncheons, those costs or covered by the Zone budget.

Zone 6 Women's Golf

Notes to the Financial Statement

Dated October 3, 2026

Continued

Expenses:

Team Travel – These are expenses we cover initially for the players who qualified in our Amateur/Sr Amateur to play in provincial tournaments. We pay $300 to each player for each tournament competed in. This year we had 3 players qualify and paid out the following amounts: Shelley – $600; Josee - $600 and Elaine - $300. Total $1,500. This is also a flow-through transaction with the expense matching the revenue, having zero impact on our budget.

Junior Girls – It has been a long time since we had any junior girls ask for funding to cover tournament costs. This year we received a request from Sophie Jiang to help defray the cost of her competing in four tournaments, the U19 tournament played in Penticton, the BC Women's Amateur played in Chilliwack, the U15 tournament played at Fairwinds, and the BC Summer Games held in Kelowna. Your executive held a meeting to determine what we could/should cover and made a motion to reimburse Sophie $200 for each of the tournaments she competed in. ***Note to Club Captains: it would be beneficial to our junior girl's program if you could designate Zone 6 junior girls tournament funding as the recipient of your 50/50 draws***.

Website – BCGA has confirmed that they are building new websites and included in that build will be pages for each of the zones, with ours being one of the first to be built. Until that time, hopefully by late 2027, we have hired a contractor to manage our website for $250 per year. The $500 reported includes payments in two years as we do not record prepayments in our accounting.

Note: These are preliminary financial results for the fiscal year 2026 as of October 3, 2026. There will be additional revenues and expenses incurred for our AGM and financial review. We will publish our year end financial results when they have been finalized this year.